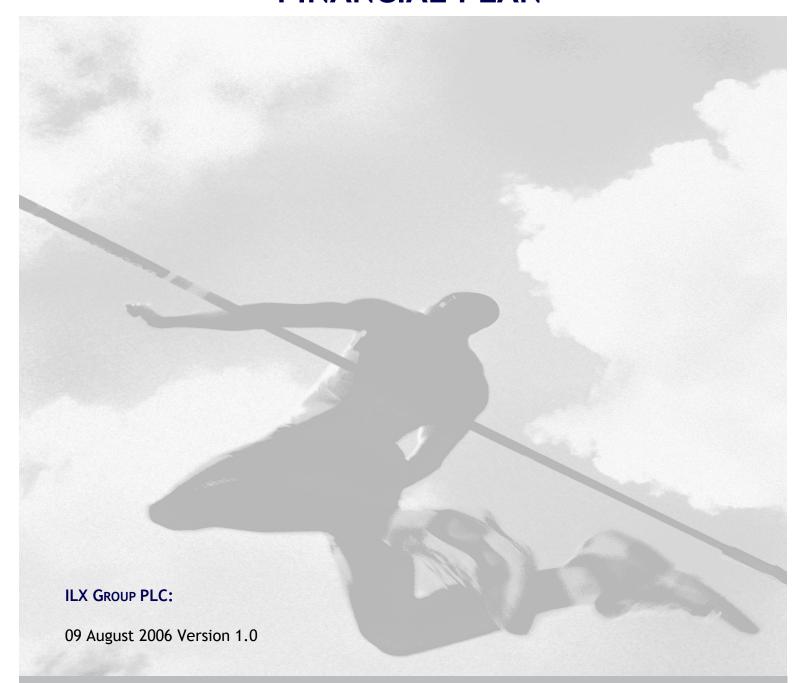


MSP FINANCIAL PLAN



For further information contact:
ILX Group plc, 149 Hammersmith Road, London, W14 0QL, UK
Telephone +44 (0)20 7371 4444 Fax +44 (0)20 7371 6556
E Mail info@ilxgroup.com
ILX Group plc. Registered in England & Wales No. 03525870

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1. PURPOSE

To provide the basis for financial management and control throughout the programme.

2. DOCUMENT BENEFITS

To enable agreement with the organisation regarding how the programme expenditure will be managed and controlled.

3. ACCOUNTING PROCEDURES

The recognised financial practices and procedures to be adopted by the programme, for costs and expenditure.

4. BUDGET FOR PROGRAMME ACTIVITIES

Details the amount of investment the organisation/s have agreed to allocate to the programme.

5. COST AND EXPENDITURE PROFILE

The planned overall costs of the programme, including the expected cost of each tranche.

6. PROJECT COST AND EXPENDITURE PLANS

The expected costs of each project within the portfolio.

7. APPROVAL POINTS

To approve the next phase of investment in the programme. Normally aligned with end of tranche / business case reviews to assess the ongoing viability of the programme,

8. **DERIVATION**

PROGRAMME PLAN

Defines the programme's schedule for projects and benefits delivery.

BUSINESS CASE

Defines the justification for undertaking the programme.

BLUEPRINT

Composition of the changed organisation that should exhibit the capabilities expressed in the Vision.

PROJECT PORTFOLIO

The list of projects that together will deliver the capabilities described in the Blueprint.