

MSP BUSINESS CASE



ILX GROUP PLC:

09 August 2006 Version 1.0

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1. PURPOSE

Defines the justification for undertaking the programme, based on the estimated costs of the programme and the anticipated benefits to the organisation as a result of the transformed organisation and its new / extended capability.

2. DOCUMENT BENEFITS

Provides the programme with the ability to assess the overall viability of the programme. Through regular reviews appropriate management decision can be made about whether to continue with the programme.

3. REASON

Why the organisation requires to invest in this programme

4. BENEFITS

The measurable improvements expected from the existing and new business operations and services.

5. RISKS

Describes the programme risk identified within the risk log.

6. COSTS AND TIMESCALES

The expected overall investment required to deliver the programme, taking account of risk management and agreed programme tolerances. As well as the overall programme duration and target timescales for programme tranches

7. INVESTMENT APPRAISAL (IF APPROPRIATE)

8. DERIVATION

- **BUSINESS STRATEGY**

Identifies how the organisations corporate mission statement is expected to be achieved.

- **AND / OR PROGRAMME BRIEF**

The approved programme objectives, including estimates, benefits and risks.

- **VISION STATEMENT**

Describes the end goals of the Programme.

- **BLUEPRINT**

Composition of the changed organisation that should exhibit the capabilities expressed in the Vision.